

Florida Department of Education

2017-18 Local Capital Improvement Revenue (LCIR) to Eligible Charter Schools
Section 1013.62, Florida Statutes

	2017-18 Discretionary Local Capital Improvement		LCIR	Annual Debt Service Obligation	Special Facility Construction Program Participation Requirement	LCIR Less Annual Debt Obligation and Special Facility Construction Program Participation Requirement	2017-18 Eligible Charter School FTE	2017-18 District Capital Outlay	Total District Capital Outlay FTE and Eligible Charter School FTE	LCIR Per FTE	LCIR Calculation	Charter School State PECO Allocation	Charter School LCIR Allocation
	2017-18 Tax Roll	Millage											
	-1-	-2-											
Alachua	15,296,680,670	1.5000	22,027,220	6,640,791	-	15,386,429	1,721.90	25,976.74	27,698.64	555.49	956,499	357,577	598,922
Baker	939,462,215	1.5000	1,352,826	-	-	1,352,826	-	4,793.06	4,793.06	282.25	-	-	-
Bay	16,691,764,799	1.2900	20,671,082	7,573,040	-	13,098,042	4,461.08	22,167.17	26,628.25	491.89	2,194,360	821,738	1,372,622
Bradford	980,884,385	1.5000	1,412,474	-	-	1,412,474	-	3,016.87	3,016.87	468.19	-	-	-
Brevard	38,759,682,715	1.5000	55,813,943	35,745,810	-	20,068,133	5,710.07	62,370.12	68,080.19	294.77	1,683,158	1,117,932	570,451
Broward	193,471,849,512	1.5000	278,599,463	157,871,518	-	120,727,945	42,952.53	220,292.21	263,244.74	458.61	19,698,463	8,197,665	11,500,798
Calhoun	450,830,323	1.5000	649,196	-	-	649,196	-	2,167.33	2,167.33	299.54	-	-	-
Charlotte	17,069,863,012	1.5000	24,580,603	5,714,263	-	18,866,340	369.11	14,584.77	14,953.88	1,261.64	465,684	68,184	397,500
Citrus	9,482,456,430	1.5000	13,654,737	4,647,829	-	9,006,908	63.46	14,715.12	14,778.58	609.46	609,646	38,676	27,155
Clay	11,149,208,791	1.5000	16,054,861	5,283,985	-	10,770,876	452.70	35,331.59	35,784.29	300.99	136,258	82,185	54,073
Collier	88,650,392,928	1.4800	125,954,478	43,855,560	-	82,098,918	2,450.48	43,508.75	45,959.23	1,786.34	4,377,390	456,053	3,921,337
Columbia	2,733,072,573	1.5000	3,935,625	2,329,594	-	1,606,031	448.10	9,323.54	9,771.61	166.36	73,650	81,350	-
Dade	305,125,757,799	1.5000	439,381,091	281,344,199	-	158,036,892	61,083.12	273,400.79	334,483.91	472.48	28,860,551	11,996,621	16,890,600
Desoto	1,678,605,387	1.5000	2,417,192	-	-	2,417,192	-	4,717.27	4,717.27	512.41	-	-	-
Dixie	528,280,461	1.5000	760,724	-	380,362	380,362	77.34	1,984.65	2,061.99	184.46	14,266	21,061	-
Duval	64,320,200,875	1.5000	92,621,089	32,215,974	-	60,405,115	12,842.34	110,159.32	123,001.66	491.09	6,306,744	2,471,613	3,835,131
Escambia	17,900,851,479	1.5000	25,777,226	4,782,240	-	20,994,986	782.88	37,433.54	38,216.42	549.37	430,091	158,533	271,558
Flagler	8,906,402,211	1.5000	12,825,219	3,207,941	-	9,617,278	901.67	11,533.45	12,435.12	773.40	697,352	204,617	492,735
Franklin	1,944,151,488	1.0000	1,866,385	1,537,740	-	328,645	343.84	907.57	1,251.41	262.62	90,299	78,028	12,271
Gadsden	1,520,798,787	1.5000	2,189,950	795,732	-	1,394,218	489.71	4,414.94	4,904.65	284.26	139,205	111,130	28,075
Gilchrist	710,291,976	1.5000	1,022,820	-	-	1,022,820	-	2,464.24	2,464.24	415.07	-	-	-
Glades	640,625,509	1.5000	922,501	-	-	922,501	276.05	1,382.24	1,658.29	556.30	153,567	62,644	90,923
Gulf	1,823,834,953	0.6800	1,190,599	-	-	1,190,599	-	1,902.39	1,902.39	625.84	-	-	-
Hamilton	775,038,498	1.5000	1,116,055	-	-	1,116,055	-	1,523.19	1,523.19	732.71	-	-	-
Hardee	1,611,310,501	1.5000	2,320,287	-	-	2,320,287	-	5,189.24	5,189.24	447.13	-	-	-
Hendry	2,019,244,350	1.5000	2,907,712	-	-	2,907,712	-	7,141.01	7,141.01	407.18	-	-	-
Hernando	9,333,042,344	1.5000	13,439,581	8,241,354	-	5,198,227	361.21	21,235.59	21,596.80	240.69	86,940	65,576	21,364
Highlands	5,169,041,813	1.5000	7,443,420	4,079,688	-	3,363,732	-	12,095.13	12,095.13	278.11	-	-	-
Hillsborough	94,188,312,804	1.5000	135,631,170	67,395,013	-	68,236,157	19,792.34	189,763.65	209,555.99	325.62	6,444,780	3,702,576	2,742,204
Holmes	516,702,629	1.5000	744,052	-	-	744,052	-	3,058.95	3,058.95	243.24	-	-	-
Indian River	17,678,299,914	1.5000	25,456,752	11,354,049	-	14,102,703	2,264.08	14,993.28	17,257.36	817.20	1,850,207	432,756	1,417,451
Jackson	1,670,048,550	1.0000	1,603,247	-	-	1,603,247	-	6,188.78	6,188.78	259.06	-	-	-
Jefferson	630,569,141	1.5000	908,020	-	-	908,020	-	724.33	724.33	1,253.60	-	-	-
Lafayette	284,541,762	1.5000	409,740	-	-	409,740	-	1,132.05	1,132.05	361.95	-	-	-
Lake	21,113,566,012	1.5000	30,403,535	27,241,023	-	3,162,512	1,992.05	40,090.74	42,082.79	75.15	149,702	374,106	-
Lee	81,973,613,642	1.5000	118,042,004	51,042,593	-	66,999,411	10,923.85	78,745.95	89,669.80	747.18	8,162,083	2,106,665	6,072,426
Leon	16,953,001,597	1.5000	24,412,322	14,374,868	-	10,037,454	1,624.01	31,984.24	33,608.25	298.66	485,027	314,520	170,507
Levy	1,873,722,506	1.5000	2,698,160	666,619	-	2,031,541	187.71	5,147.05	5,334.76	380.81	71,482	51,117	20,365
Liberty	248,816,055	1.5000	358,295	-	-	358,295	-	1,252.45	1,252.45	286.08	-	-	-
Madison	738,377,832	1.5000	1,063,264	-	-	1,063,264	179.75	2,121.65	2,301.40	462.01	83,046	32,633	50,413
Manatee	35,849,173,561	1.5000	51,622,810	17,333,387	-	34,289,423	4,983.53	41,570.49	46,554.02	736.55	3,670,619	953,552	2,717,067
Marion	18,258,221,824	1.5000	26,291,839	15,040,115	-	11,251,724	282.88	40,622.78	40,905.66	275.07	77,812	64,195	13,617
Martin	22,442,764,243	1.5000	32,317,581	2,544,907	-	29,772,674	282.47	17,738.50	18,020.97	1,652.11	466,671	53,034	413,637
Monroe	27,428,922,458	0.5000	13,165,883	2,874,584	-	10,291,299	870.37	7,134.78	8,005.15	1,285.58	1,118,930	161,013	957,917
Nassau	8,476,613,984	1.5000	12,206,324	81,225	-	12,125,099	-	11,663.06	11,663.06	1,039.62	-	-	-
Okaloosa	17,538,866,021	1.5000	25,255,967	7,458,964	-	17,797,003	1,362.21	29,035.86	30,398.07	585.46	797,520	258,062	539,458
Okeechobee	1,883,689,939	1.5000	2,712,514	-	-	2,712,514	-	6,088.16	6,088.16	445.54	-	-	-
Orange	132,185,903,582	1.5000	190,347,701	95,573,358	-	94,774,343	12,969.11	184,434.42	197,403.53	480.10	6,226,470	2,507,146	3,719,324
Osceola	24,597,378,050	1.5000	35,420,224	19,293,689	-	16,126,535	11,609.58	51,179.11	62,788.69	256.84	2,981,803	2,359,721	624,570
Palm Beach	190,165,751,792	1.5000	273,838,683	141,543,580	-	132,295,103	17,974.27	170,017.64	187,991.91	703.73	12,649,032	3,376,679	9,272,353
Pasco	27,307,574,009	1.5000	39,322,907	36,220,736	-	3,102,171	4,041.61	66,363.98	70,405.59	44.06	178,074	764,506	-
Pinellas	80,533,507,010	1.5000	115,968,250	1,159,680	-	114,808,570	5,994.11	91,260.21	97,254.32	1,180.50	7,076,047	1,111,708	5,964,339
Polk	35,068,873,988	1.5000	50,499,179	20,507,892	-	29,991,287	5,130.84	93,961.98	99,092.82	302.66	1,552,901	978,014	574,887
Putnam	3,803,972,825	1.5000	5,477,721	351,344	-	5,126,377	242.63	10,209.30	10,451.93	490.47	119,003	44,048	74,955
St. Johns	25,826,921,360	1.5000	37,190,767	11,212,785	-	25,977,982	164.81	38,653.37	38,818.18	669.22	110,294	31,916	78,378
St. Lucie	21,313,882,731	1.5000	30,691,991	15,822,249	-	14,869,742	3,324.87	34,861.37	38,186.24	389.40	1,294,704	603,613	691,091
Santa Rosa	9,861,255,888	1.4000	13,253,528	3,376,954	-	9,876,574	170.47	26,864.41	27,034.88	365.33	62,278	38,685	23,593
Sarasota	58,860,022,628	1.5000	84,758,433	29,400,304	-	55,358,129	6,402.53	35,048.77	41,451.30	1,335.50	8,550,580	1,179,422	7,371,158
Seminole	33,586,360,019	1.5000	48,364,358	23,934,006	-	24,430,352	1,893.18	63,659.85	65,553.03	372.68	705,550	349,612	355,938
Sumter	11,891,014,524	1.4590	16,655,031	2,029,958	-	14,625,073	3,175.16	5,167.28	8,342.44	1,753.09	5,566,341	576,434	4,989,907
Suwannee	1,822,179,017	1.5000	2,623,938	623,008	-	2,000,930	-	5,753.77	5,753.77	347.76	-	-	-
Taylor	1,395,870,491	1.5000	2,010,054	-	-	2,010,054	-	2,621.46	2,621.46	-	-	-	-
Union	260,876,415	1.5000	375,662	-	-	375,662	-	2,190.34	2,190.34	171.51	-	-	-
Volusia	35,019,721,155	1.5000	50,428,398	3,970,085	-	46,458,313	2,161.27	58,035.89	60,197.16	771.77	1,668,003	395,267	1,272,736
Wakulla	1,290,892,456	1.5000	1,858,885	218,310	-	1,640,575	142.76	4,955.48	5,098.24	321.79	45,939	32,397	13,542
Walton	18,479,173,592	1.3930	24,711,829	5,399,130	-	19,312,699	496.41	8,415.61	8,912.02	2,167.04	1,075,740	97,190	978,550
Washington	916,273,297	1.5000	1,319,434	-	-	1,319,434	-	3,063.40	3,063.40	430.71	-	-	-
FAU - St. Lucie	-	0.0000	-	-	-	-	1,417.24	-	1,417.24	-	-	257,293	-
FSU Lab - Broward	-	0.0000	-	-	-	-	680.04	-	680.04	-	-	123,458	-
FSU Lab - Leon	-	0.0000	-	-	-	-	1,678.01	-	1,678.01	-	-	304,634	-
State	1,903,618,856,087		2,703,328,811	1,235,921,727	380,362	1,467,026,722	256,426.45	2,441,506.19	2,697,932.64		139,643,791	50,000,000	91,205,898